

Wirral Schools Forum

Date:	Wednesday, 15 July 2015
Time:	6.00 pm
Venue:	Council Chamber, Wallasey Town Hall

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AGENDA

1. **MINUTES OF THE MEETING HELD ON 29TH APRIL 2015 (Pages 1 - 4)**
2. **MATTERS ARISING**
3. **SCHOOLS BUDGET OUTTURN 2014-15 (Pages 5 - 10)**
4. **SCHOOL BALANCES AS AT 31ST MARCH 2015 (Pages 11 - 12)**
5. **SCHOOLS BUDGET MONITORING 2015-16 (Pages 13 - 16)**
6. **SCHOOLS BUDGETS 2015-16 AND 2016-17 (Pages 17 - 18)**
7. **DE-DELEGATED SERVICES (Pages 19 - 22)**
8. **TRADE UNION COSTS UPDATE (Pages 23 - 26)**
9. **REVIEW OF HIGH NEEDS FUNDING FORMULA (Pages 27 - 58)**
10. **EARLY YEARS (Pages 59 - 62)**
11. **SCHOOLS TRADED SERVICES UPDATE (Pages 63 - 64)**
12. **PENSBY HIGH SCHOOLS AMALGAMATION (Pages 65 - 66)**
13. **WORKPLAN (Pages 67 - 68)**

